

Item	Descripción	Und	Cant	P.U.	Parcial
1.00	OBRAS PRELIMINARES	Glb	1.00	S/.742,937.20	S/.742,937.20
2.00	ESTRUCTURAS	Glb	1.00	S/.4,355,316.88	S/.4,355,316.88
3.00	ARQUITECTURA	Glb	1.00	S/.5,048,733.60	S/.5,048,733.60
4.00	INSTALACIONES SANITARIAS	Glb	1.00	S/.855,676.03	S/.855,676.03
5.00	INSTALACIONES ELECTRICAS	Glb	1.00	S/.1,366,685.04	S/.1,366,685.04
6.00	INSTALACIONES MECANICAS	Glb	1.00	S/.170,053.67	S/.170,053.67
7.00	DETECCION DE ALARMAS CONTRA INCENDIO	Glb	1.00	S/.53,823.77	S/.53,823.77
8.00	SISTEMA CONTRA INCENDIO	Glb	1.00	S/.186,847.68	S/.186,847.68
9.00	SISTEMA DE GAS	Glb	1.00	S/.217,738.55	S/.217,738.55
10.00	ASCENSOR	Glb	1.00	S/.391,680.00	S/.391,680.00
	COSTO DIRECTO				S/.13,389,492.41
	GASTOS GENERALES		14.9%		S/. 1,991,366.99
	UTILIDAD		6.0%		S/. 803,369.54
	COSTO PARCIAL				S/.16,184,228.94
	IGV		18%		S/. 2,913,161.21
	PRESUPUESTO TOTAL				S/.19,097,390.15
		15,712.45	AREA CONSTRUIDA (M2)		

T.C: S/. 3.40

Item	Descripción	RATIOS	
		S/. / m2	US\$/ m2
1.00	OBRAS PRELIMINARES	47.28	13.91
2.00	ESTRUCTURAS	277.19	81.53
3.00	ARQUITECTURA	321.32	94.51
4.00	INSTALACIONES SANITARIAS	54.46	16.02
5.00	INSTALACIONES ELECTRICAS	86.98	25.58
6.00	INSTALACIONES MECANICAS	10.82	3.18
7.00	DETECCION DE ALARMAS CONTRA INCENDIO	3.43	1.01
8.00	SISTEMA CONTRA INCENDIO	11.89	3.50
9.00	SISTEMA DE GAS	13.86	4.08
10.00	ASCENSOR	24.93	7.33
	COSTO DIRECTO	852.16	250.63
	GASTOS GENERALES	126.74	37.28
	UTILIDAD	51.13	15.04
	COSTO PARCIAL	1,030.03	302.95
	IGV	185.40	54.53
	PRESUPUESTO TOTAL	1,215.43	357.48

Montos Soles	
Sólanos	Dptos
202,392.25	540,544.95
3,432,719.32	3,826,142.16
440,553.00	4,608,180.60
	855,676.03
69,561.00	1,297,124.04
(15,728.38)	185,782.05
	53,823.77
55,648.80	131,198.88
	217,738.55
78,336.00	313,344.00
S/. 4,263,481.98	S/. 12,029,555.01
634,091.05	1,789,108.80
255,808.92	721,773.30
5,153,381.95	14,540,437.12
927,608.75	2,617,278.68
S/. 6,080,990.70	S/. 17,157,715.80
4,637.40	12,385.47
0.27	0.73
AREA CONSTRUIDA (M2)	

MONTO SOLES (SIN IGV)

RATIO S/. / m2	
Sólanos	Dptos
43.64	43.64
740.22	308.92
95.00	372.06
-	69.09
15.00	104.73
(3.39)	15.00
-	4.35
12.00	10.59
-	17.58
16.89	25.30
-	-
919.37	971.26
136.73	144.45
55.16	58.28
1,111.27	1,173.99
200.03	211.32
S/. 1,311.29	S/. 1,385.31

RATIO SOLES (SIN IGV)